2021-2022 IMPACT REPORT Year of Prayer
<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholics</td>
<td>689,000</td>
</tr>
<tr>
<td>Catholic school students (pre-K to 12th grade)</td>
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<tr>
<td>Catechists</td>
<td>620</td>
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<tr>
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<tr>
<td>Hours of adoration weekly average</td>
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<td>First communions</td>
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<tr>
<td>Confirmations</td>
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<tr>
<td>Hours of reconciliation weekly average</td>
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<td>Baptisms</td>
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<tr>
<td>2021-2022 Impact Report</td>
<td>Diocese of San José</td>
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</table>
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Dear Friends in Christ,

This past year, as we wrestled with the global pandemic and the inequalities and divisions in our communities, we continued “growing together in faith” and shining the light of Christ throughout our diocese.

In this annual Impact Report, you will read how the Chancery, the diocese’s central administration, worked to support the parishes and Catholic schools in the Diocese of San José.

This is the mission of the Church: to deepen our relationship with Christ and to share the light of Christ with others. This is what guides all our efforts. My hope is that the Holy Spirit will ignite a fire in each of us and help us re-envision how we can shine the light of Christ on the world.

In December, as we completed the celebration of our 40th Jubilee, I invited everyone in the diocese – laity, religious, and clergy – to participate in a Year of Prayer, to convocate the Holy Spirit in preparation for our first Diocesan Synod. This was in order for us to better discern: “where does our local Church of San José need to be in 10 years to live and proclaim the Gospel of Jesus Christ effectively in Silicon Valley into the future?” Our 50th anniversary in 2031 coincides with the 500th anniversary of the evangelizing apparitions of Mary in Mexico City.

In the spring, our diocese participated in the universal synod called for by Pope Francis with 50+ listening sessions held across our diocese – in universities, Catholic high schools, Catholic elementary schools, parishes, and various Catholic organizations and groups as well as 1,500 responses to an online survey. The learnings from the universal synod listening sessions will help to inform our Diocesan Synod process.

I express my deepest gratitude to everyone supporting the Diocese of San José, including our clergy, religious, employees, volunteers, donors, and parishioners. Your dedication and faith helped us shine the light of Christ as we serve this and future generations of our diverse Santa Clara County.

As we gather as God’s family around the Lord’s Table, I invite you to contemplate the real presence of Christ in the Eucharist and to pray for our diocese and its synod process. May we listen to the promptings of the Holy Spirit as we discern the future of our local Church.

Be assured of my continued prayers for you and your loved ones.

Yours in Christ,

Oscar Cantú
Most Rev. Oscar Cantú
Bishop of San José
Every year, in partnership with our parishes, the Stewardship and Development Team (S&D) conducts the Annual Diocesan Appeal (ADA) to support the mission of the Catholic Church. The ADA provides financial support to diocesan ministries and services that serve all parishes, schools, and local communities in the Diocese of San José.

Our team also supported several parishes in conducting sacrificial giving appeals to increase weekly offerings and assisted parishes in planning for a capital campaign, and Stewardship as a way of life.

**IMPACT**

Parishes supported with the sacrificial giving appeal.
- Saint Elizabeth of Portugal, Milpitas
- Saint Lucy, Campbell
- Saint Athanasius, Mountain View
- Saint John Vianney, San José

Support the Parish in preparing for a capital campaign.
- Our Lady of Peace, Santa Clara
- Saint John Vianney, San José

Support the Parish with Stewardship as a Way of Life.
- Saint Frances Cabrini, San José
- Saint Joseph, Mountain View

- Prepared Giving Tuesday resources for our parishes, schools, and other organizations.
- Prepared end of year resources for our parishes, schools, and other organizations.
- Engage donors in groups, Bishop’s Circle of Excellence with in-person events.
- Support the Catholic Professionals’ monthly breakfast.
- Provided ongoing ParishSOFT technical support to parishes.
**TESTIMONIES**

**OUR LADY OF REFUGE PARISH**

“I had the honor to work with S&D during our “Parish Assistance” Capital Campaign at Our Lady of Refuge Parish in May 2021. The purpose of the campaign was to raise money to pay off the mortgage in the amount of $300,000.00. Carlos’ leadership and professionalism enabled us to successfully reach our goal so that by the end of the year, the parish was debt-free. Special thanks to S&D for his great efforts in this campaign!”

- Salome Samaniego, Our Lady of Refuge Parish

**OUR LADY OF LA VANG PARISH**

“I have worked with S&D in the last 10 years on the Our Lady of La Vang Church Building Capital Campaign as well as the ADA annual campaigns. Our Parish’s Capital Campaign is a $34 million fundraising campaign, which has been very successful in achieving its goals in both pledge and redemption. Melanie’s work and assistance, particularly in the area of campaign record-keeping, enabled and contributed to this success. The ADA campaign at our parish each year exceeds $500,000, which Melanie is very helpful and provides us with excellent support. She makes a very positive impact on our stewardship and development endeavors. Thank you so much, S&D Team.”

- Kim Le, Our Lady of La Vang Parish
Catholic Parishes

With over 35,000 Masses celebrated last year sharing Christ in Santa Clara Valley, our parishes are centers of faith, pastoral care, formation, ministry, and service.
The 27 Catholic elementary schools, one catholic middle school, and six Catholic high schools proudly serve over 14,000 students within Santa Clara County, focusing on communion, formation, and stewardship.

**TESTIMONIES**

“We continue to be so impressed by the school and the staff. Everyone continues to reaffirm in our hearts that we truly made the right decision for our family to join the Saint Mary community! We are so proud to be here, so proud to be a part of this community, and truly just thankful for all the staff does — especially in light of what has been happening in the world for the past two years. Thank you to the school community for leading with grace, empathy and goodwill for our kids.”

- A Saint Mary of the Immaculate Conception School parent

“I like the thoughtful approach to education during a pandemic for many families who need their children in a supportive learning environment, it was nothing short of miraculous. The individual attention received during this time was the biggest benefit.”

- A Holy Family School parent

**IMPACT**

After a year of offering both in-person and remote instruction, we welcomed all students back to campus in August 2021, supporting opportunities to reconnect in community, re-engage in extracurricular activities, and deepen academic and social-emotional supports.

Throughout the year, we united principals and teachers from Catholic schools across the diocese to collaborate with one another. Their joy for the ministry, dedication to learning, and support for one another have been a great witness to the excitement and hope for Catholic education. Together, we are committed to embracing each child and family within a safe, supportive community of faith.
Communications

The Communications team promotes and supports the mission of the Church and the work of our Bishop, our parishes, our schools and chancery departments in proclaiming the Good News of Jesus Christ by using today’s communications tools and technologies inspire and invite people to encounter Jesus and connect with their local parishes and schools.

**TESTIMONY**

“Hello, I just got the summer edition of The Valley Catholic. I really enjoyed it. Relevant and pertinent articles for all Catholics. I liked the article about the bishops working for better futures for women and children and families and the article about the sisters of Notre Dame. Creating strong Catholic homes really touched me, as most Catholics experience the vocation of marriage rather than a celibate vocation. And the short article on retired couples was great. The article about the pandemic priest was certainly relevant to what most of us are experiencing today. I also enjoyed the well-balanced photos. Thank you for doing your best to keep us all informed about what’s happening in our local church.” - Lauren T.
Facilities, Insurance and Risk Management

Facilities, Insurance and Risk Management provides professional expertise in construction management, property purchases and sales, facilities maintenance, and operations in support of the bishop’s goals for the diocese. This office also manages the property, casualty and workers’ compensation programs for the diocese, parishes, and schools.

TESTIMONY

“The office of internal audit has been very instrumental in making sure that the accounting reports and books in our parish is in compliance and in order. Our experience with communications with them is very good and timely. The office is also very accommodating to any internal audit matters that we have and help to resolve issues effectively and efficiently.”

- Fr. Angelo David, Pastor, St. Julie Billiart parish, San José
Faith Formation

TESTIMONIES

“It was a joy to participate in the Pastoral Ministry Formation program offered by the Office of Faith Formation. This course is an invaluable resource for catechists. The classes encouraged an open discussion on the Church’s teachings with the Catechism of the Catholic Church as its foundation. They focused on many key topics that the catechists and RCIA team members need to prepare an individual to receive their sacraments. Furthermore, the instructors’ love and enthusiasm for our faith were inspirational and served to revitalize and re-energize us, catechists.”
- Rosalio Haro, Saint Elizabeth Parish, Milpitas

“The Office of Faith Formation supports our catechetical ministry in various ways, from training our new catechists to offering ongoing formation to those who have been in ministry longer. In addition, the introductory classes to catechesis and pastoral ministry have greatly helped our community. I appreciate the work and effort that the diocese is making to listen and focus on the church’s catechetical ministry so that we evangelize others together as Christ teaches us.”
- Nancy Cordova, Saint Martin Parish, Sunnyvale

IMPACT

5,060
Children K-6th Grade in Catechetical programs.

3,744
Baptisms

2,777
Confirmations

3,475
First Communions

199
adults and 219 children from 50 parishes joined the Church at Easter.

Held a Catechetical Certification Program for over 200 English, Spanish and Vietnamese speakers.

Gathering and sharing best practices from our parishes.

Provided Parish Support to COVID-19 designees to follow protocols and report COVID cases for catechetical programs K-12th grade.
The Human Resources team supports over 1,900 employees from 54 parishes and missions and 26 elementary schools. We provided indirect administrative support to cemeteries and other Catholic schools and organizations within our diocese, serving a community of 600,000 Catholics in the Santa Clara County.

**TESTIMONIES**

“I want to offer you my sincerest thanks for all the hard work you did to overhaul and establish a new compensation program for support staff and hourly workers. I wish you could have been in my meetings this week. As I went through the talking points, I could tell most employees were skeptical about a raise. Then, when I revealed their salary for the next school year I received wide-eyed looks, surprised smiles, and even tears of joy. Employees used words like “grateful,” “thankful,” “secure,” and “appreciated.” I know you are still busy with edits and changes (including some of my own) but please know that your work has truly made a difference in people’s lives.”

- **Principal, Holy Family School, San José**

“Thank you very much everyone for your important contribution to this Propaedeutic Internship program that benefits our diocese and our discerning men.”

- **Director of Vocations and Seminarians**
Institute for Leadership in Ministry (ILM)

**IMPACT**

- Online courses due to pandemic
- 141 students (66 in the English track and 75 in the Spanish track)
- Graduating 52 students in 2022

**TESTIMONIES**

“Because of ILM, I can honestly say I love Jesus Christ more because I’ve gotten to know him better. Right off the bat, ILM started with the ‘Encountering Christ’ module, by Sister Pat and others, and it was focused on our personal relationships with Christ. Even the modules that were not specifically about Christ, were about Christ. The last module taught us Catechesis is any act of faith formation, and that can be as small as helping with one tiny step in someone’s long journey to Christ. I pray, in our new leadership roles, we will not only directly help other people’s formation, but we will lead other disciples to help yet more people’s formation.”

- Jay Duluk, Saint Thomas Aquinas Parish, ILM Class 2021

“It seems fitting that after learning so much (in the ILM) about the church, its encyclicals (like ‘Laudato Si’), its teachings, ecclesiology, Christology ... that we would end by discussing how we too can repair the world. The ILM helped us realize that the pieces of our puzzle are not glued down. God created us to be an active part in seeking, creating, and working on our own puzzles and those of others.”

- Amy Cooprider, Queen of Apostles Parish, ILM Class of 2022
Life, Justice and Peace

This office supports the diocese, parishes and schools in cultivating and support of the “Culture of Life” that promotes the dignity of the whole human person through education, human development, advocacy, and prayer. The office offers opportunities for the faithful to grow in understanding of Catholic Social Teachings, affirm a consistent ethic of life from conception to natural death, and advocate for the common good through public policy.

IMPACT

Mental Health Ministry
• 13 Parishes with active Mental Health Ministers.
• Offered two 8-hour training sessions on mental health ministry with about 50 people trained across the diocese.

Migrant and Refugees
• 2 liturgical events supporting migrant and refugees.

Catholic Campaign for Human Development
• Sponsored bills to limit evictions and support the homeless, especially young mothers.

Respect for Life Groups (40 Days for Life, Guadalupe Hope, etc.)
• Nearly a hundred local parishioners joined Bishop Cantú at the Walk for Life Prayer Rally.
• Journeyed with and provided for pregnant and parenting women.

Restorative Justice
• Provided spiritual support to men and women inmates at Elmwood and the main jail.
• Celebrating Masses at the Elmwood and main jails.
• Sacramental formation and preparation at the jails.
• RCIA Formation led by volunteers.
• Provision of spiritual literature to close to 100 inmates.
• Victim Street Ministry: Prayers on locations of street murders and held grief processing circles for families.

Stewards of Our Common Home (Laudato Si’)
• The Bishop signed the Diocese onto the Laudato Si’ Action Platform.
• Held webinars on caring for our planet.
• Working with a few schools with Green Earth Projects.

TESTIMONY

“I had a privilege to attend a conference on May 19 to May 21 ... the theme of the conference: ‘Building a Culture of Community: Equipping Leaders for Mental Health Ministry’... the Organizing team have done an excellent job to have the event within our diocese ... I thank God for granting us Barbara Zahner ... who has helped some parishes establish the ministry.” - Tuyet D., Parishioner, St. Francis of Assisi
Office of the Bishop/ Central Administration
(Bishop, Vicar General, COO, General Counsel, Cabinet, Priest Council, Finance Council)

The primary purpose and vision of the Bishop’s Office and the Central Administration of the Diocese (Vicar General, Chief Operations Officer, General Counsel, and the Bishop’s Cabinet) supports is to provide the bishop with the support and assistance he needs to fulfill his threefold mission as the primary teacher of the faith, celebrant of the sacraments and governor of the diocese. To govern a diocese is an exercise in constancy, courage and fidelity.

**IMPACT**

- Over the last two years, the Bishop’s administrative teams helped reach nine immediate, fifteen short-term and ten long-term priorities that end on September 30, 2022.
- Participated in the universal synod as part of Pope Francis’ call for a global Synod on Synodality.
- Supported local parishes and schools in hosting listening sessions from across the diocese culminating in a 10-page report to the United States Conference of Catholic Bishops in preparation for the Synod of Bishops in Rome in October 2023.
- Announcement of a Year of Prayer to convocate the Holy Spirit as the diocese launches a diocesan synod process.
- Initiation of diocesan synod to spiritually and structurally renew the Diocese of San José at all levels (chancery, parish, schools, clergy, religious, laity) to fulfill the mission of Jesus Christ.

**TESTIMONIES**

“While working on the Synod Steering Committee is extremely challenging, it’s also very exciting to see the end goals of renewing our diocese and bringing people closer to Christ beginning to take shape.”
- Ron Hallagan, Diocesan Synod Steering Committee member

“I witnessed first-hand the huge scope of work and responsibility that Bishop and his team have, discussed opportunities to better serve constituents, and to lead by example of inclusivity and sensitivity for our diverse community.”
- Idania Barousse, Chancery Oversight Committee member
The Office for the Protection of Children and Vulnerable Adults (OPCVA) works with Diocesan parishes and schools to support youth and vulnerable adult protection programs and prevention efforts in accordance with the USCCB Charter and mandatory reporter laws. The Charter is the Church’s framework for accountability and pastoral outreach to foster reconciliation and healing with individuals, and the families of those individuals, who have been harmed by Church personnel.

**Protection of Children and Vulnerable Adults**

Held a six week faith-based healing retreat series for victim-survivors

Administered 5,896 live scan background check reports

Administered 270 online background check reports (employees and volunteers, largely volunteers)

Administered 8,117 VIRTUS Safe Environment trainings to protect youth and vulnerable adults (employees and volunteers, largely volunteers)

Administered 9,335 volunteer compliance transactions (volunteers only, Workday)
Technology Services

Technology Services supports all employees, contractors, consultants and interns throughout the diocese, this amounts to over 3300 active accounts managed. DSJ Tech provides onsite support to the chancery office, 16 schools, both cemeteries, and 4 parishes.

IMPACT
- Advanced endpoint security for all active accounts/devices.
- Worked with schools to purchase over $2M in EANS (state/fed funds) tech and school devices.
- Replaced and installed 12 new school and parish complete network environments.
- Managed all student apps, registration, and information for over 7,000 students.
- Responded to and closed over 30,000 ServiceDesk (thehub.dsj.org) user requests.

TESTIMONIES

“DSJ Tech have been nothing short of professional and responsive to the needs of Saint Clare School. They have worked collaboratively with me and my staff relating to ed tech solutions, classroom devices, office equipment, phone and paging systems, as well as security camera systems. All in all, my experience with DSJ Tech has been positive, especially in light of the many challenges our schools face daily. Thank you for your service!”
- Cecile Mantecón, Principal

“I appreciate how professional and organized your department (DSJ Tech) has become. You are able to offer helpful services. Communication with DSJ Tech has been smooth and responsive. Thank you for all your team does.”
- Thomas Pulchny, Principal

“Our school has benefited greatly from your (Technology Services) team’s support. When we submit a ticket, it is always quickly resolved by someone. I am particularly thankful for the support I have received from the knowledgeable and very helpful staff. Thank you for everything you do for us.”
- Olga C. Islas, Principal
Vocations

**IMPACT**

- Held 6 discernment retreats with a total of 90 attendees.
- Provided support and education to aid 6 seminarians and 3 candidates.
- Ordained two priests.
- Held our first Fiat Retreat for high school women.

**TESTIMONIES**

“Attending the Quo Vadis Retreat helped strengthen my relationship with God. I made new friends with our shared faith. Considering that I am going off to college this year, I find this is a crucial time to begin discerning my vocation and I’ve found there’s no better opportunity to do so than the Quo Vadis Retreat.”
- Brandon W.

“The Women’s Discernment Retreat was a beautiful retreat in which you can clearly feel the presence of God. It was great to find peace at the end of the retreat and make such great friendships. I especially enjoyed playing sports with the nuns as that allowed me to see a different side of religious life that really needs to be shown more.”
- Nicole C.
Youth & Young Adults

**IMPACT**

- Held 6 training sessions in English and Spanish for communities for the youth and young adult ministers and leaders.
- 4 trainings with 32 youth and young adult leaders.
- Training for 53 pastoral juvenil leaders.
- 3 teen leader formations for 48 participants.
- Summer middle school camp.
- Diocesan youth retreat for 254 participants.
- CORAM Deo – eucharistic adoration & fellowship with 50+ young adults.
- Mental health session for 40+ leaders in Spanish.
- Held regular advisory committee meetings for youth & young adult and pastoral juvenil.
- Celebrated 45 awardees at Saints in the City Awards banquet representing 28 parishes and 6 Catholic High Schools. There were a total of 285 guests.
- 2 Vietnamese Leader trainings for 117 participants.
- Gathered 208 Vietnamese Eucharistic Youth to celebrate the Feast Day of the Holy Family.
- A Vietnamese leadership retreat for 72.

**TESTIMONIES**

“DYR was a faith-filled retreat where we encountered Christ alongside peers and friends. We found our worth through inspiring keynotes and breakout sessions, making it one of the most memorable weeks of this year.”
- Iana Peralta, Saint Francis of Assisi

“Through DYR 2022 I was able to experience amazing praise and worship, activities/games, keynotes, and so much more, all with faith being the center of the week. I was blessed to meet and bond with unforgettable people from churches throughout the diocese.”
- Sofia Peralta, Saint Francis of Assisi
REVENUE

$6,887,405
Gifts, bequests & collections

$1,200,477
Education income

$800,087
Rental income

$4,538,880
Diocesan assessment

$68,792
Magazine income

Financial statement of activities

The Roman Catholic Diocese of San José Central Administrative Office statement of activities by fund for the period ending June 30, 2022*

$46,061,371
Total revenue

$41,125,948
Total expenses**

*These numbers have not been audited. All audited financial statements are available on the Diocese of San José website.

**Expenses do not include approximately $7.9 million in investment losses through June. Additionally, approximately $1.2 million in operating surplus was generated by our insurance funds, which helps to fund our self-insured reserves.
## REVENUE

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<th>Operating (11) Actual</th>
<th>Restricted (21) Actual</th>
<th>Retirement (31) Actual</th>
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<td>Cemetery Revenues</td>
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<td>2,702,807</td>
<td>24,773,563</td>
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## EXPENSES

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<td><strong>Total expenses</strong></td>
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Change in net assets before transfers

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<td>(6,735,771)</td>
<td>9,538,707</td>
<td>94,622</td>
<td>2,037,865</td>
<td>4,935,423</td>
<td></td>
</tr>
<tr>
<td>Intrafund transfers</td>
<td>9,172,513</td>
<td>(8,199,733)</td>
<td>45,240</td>
<td>(1,018,021)</td>
<td>-</td>
</tr>
<tr>
<td>Change in net assets from operations</td>
<td>2,436,742</td>
<td>1,338,975</td>
<td>139,862</td>
<td>1,019,844</td>
<td>4,935,423</td>
</tr>
</tbody>
</table>

Change in net assets on disposition of assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Bad debt expense

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>19,478</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>(15,061)</td>
<td>4,417</td>
</tr>
</tbody>
</table>

Pension obligations

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,692,577</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,692,577</td>
</tr>
</tbody>
</table>

Investment gains/losses (realized)

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>(30,448)</td>
<td>3,466,054</td>
<td>1,515,172</td>
<td>3,338,432</td>
<td>8,289,211</td>
<td></td>
</tr>
</tbody>
</table>

Investment gains/losses (unrealized)

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>22,428</td>
<td>(5,738,657)</td>
<td>(3,571,210)</td>
<td>(6,853,759)</td>
<td>(16,141,197)</td>
<td>-</td>
</tr>
</tbody>
</table>

Taxes & Fees

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

Change in net assets

<table>
<thead>
<tr>
<th>Description</th>
<th>Operating</th>
<th>Restricted</th>
<th>Retirement</th>
<th>Other***</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,140,778</td>
<td>(933,628)</td>
<td>(1,916,176)</td>
<td>(2,510,543)</td>
<td>(219,569)</td>
<td>-</td>
</tr>
</tbody>
</table>

***Other consists of payroll, land development, service fund, and Eliminations.
Financial statement of position

The Roman Catholic Diocese of San José Central Administrative Office statement of position by fund as of June 30, 2022*

**Total assets operating**

- **$31,800,269**
- **$9,965,622** Cash & cash equivalents
- **$239,230** Marketable securities
- **$20,812,516** Land, buildings & equipment (net)
- **$782,901** Deposits & prepaid expenses

**Total liabilities operating**

- **$4,291,193**

*Note: The financial statements were prepared in accordance with the Statement on Auditing Standards No. 70, "The Statement of Financial Position," applicable to the financial statements prepared in accordance with the Church Accounting Standards.
### ASSETS

<table>
<thead>
<tr>
<th>Operating</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; cash equivalents</td>
<td>9,965,622</td>
</tr>
<tr>
<td>Marketable securities</td>
<td>239,230</td>
</tr>
<tr>
<td>Receivables</td>
<td></td>
</tr>
<tr>
<td>Parishes/Institutions (net)</td>
<td>-</td>
</tr>
<tr>
<td>Pledges (net)</td>
<td>-</td>
</tr>
<tr>
<td>Other (net)</td>
<td>-</td>
</tr>
<tr>
<td>Deposits &amp; prepaid expenses</td>
<td>782,901</td>
</tr>
<tr>
<td>Inventory</td>
<td>-</td>
</tr>
<tr>
<td>Loans receivable in Deposit &amp; Loan</td>
<td>-</td>
</tr>
<tr>
<td>Investment in real estate</td>
<td>-</td>
</tr>
<tr>
<td>Assets held in trust</td>
<td>-</td>
</tr>
<tr>
<td>Due from Deposit &amp; Loan</td>
<td>-</td>
</tr>
<tr>
<td>Land, buildings &amp; equipment (net)</td>
<td>20,812,516</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>31,800,269</td>
</tr>
</tbody>
</table>

### LIABILITIES & NET ASSETS

<table>
<thead>
<tr>
<th>Operating</th>
<th>Restricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>1,802,908</td>
</tr>
<tr>
<td>Pledges payable to Parishes</td>
<td>-</td>
</tr>
<tr>
<td>Accrued liabilities</td>
<td>892,473</td>
</tr>
<tr>
<td>Pension liabilities</td>
<td>462,354</td>
</tr>
<tr>
<td>Deposits payable to Parishes</td>
<td>-</td>
</tr>
<tr>
<td>Notes payable</td>
<td>-</td>
</tr>
<tr>
<td>Trust assets held for parish</td>
<td>-</td>
</tr>
<tr>
<td>Held for Parishes/Institutions</td>
<td>1,081,372</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>52,086</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td>4,291,193</td>
</tr>
</tbody>
</table>

### Net assets

<table>
<thead>
<tr>
<th>Unrestricted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undesignated</td>
</tr>
<tr>
<td>Designated</td>
</tr>
<tr>
<td><strong>Total unrestricted assets</strong></td>
</tr>
<tr>
<td>Temporarily restricted</td>
</tr>
<tr>
<td>Permanently restricted</td>
</tr>
<tr>
<td>Opening net Assets 2020</td>
</tr>
<tr>
<td>Current year contribution</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
</tr>
<tr>
<td><strong>Total liabilities &amp; net assets</strong></td>
</tr>
</tbody>
</table>

*These numbers have not been audited. All audited financial statements are available on the Diocese of San José website.*
Diocesan Prayer for the Eucharistic Revival

Heavenly Father,
In your loving mercy,
you sent your Son, Jesus Christ,
anointed by the Spirit,
to redeem the world through his Paschal Mystery.
The disciples on the road to Emmaus
pleaded with the Lord, “Stay with us.”
Promising to remain with his church,
and to nourish us as the Bread of Life and Cup of Salvation,
Jesus left us the Sacrament of Salvation in the Eucharist.
Stir up in our hearts a lively faith
in Jesus’ real, loving, and saving presence,
and may the Eucharist become the pattern of our lives.
As a pilgrim church
may we be nourished and strengthened
at the Eucharistic table,
and so “do unto others” in love
as you have loved us.
Through the intercession of St. Joseph and St. Clare,
may we remain in your love
through the Sacrament of your love.
Amen.