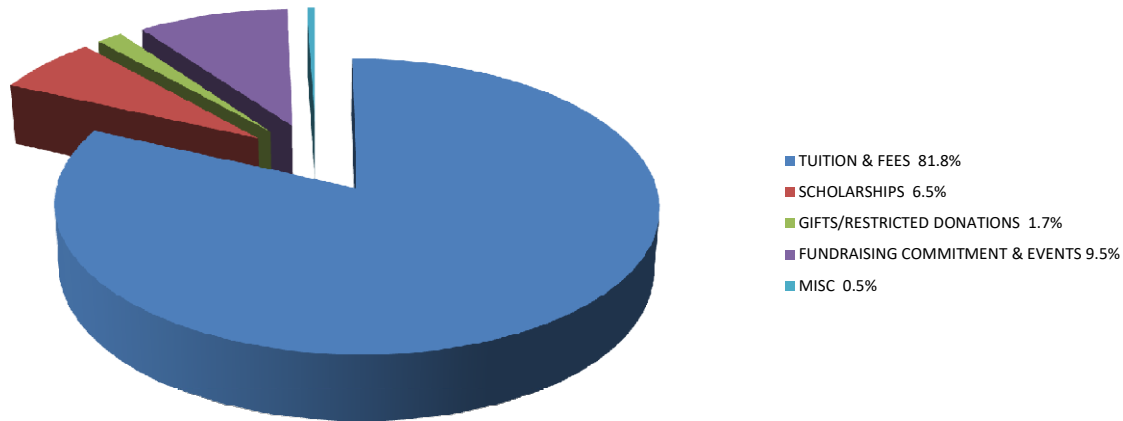


Saint John Vianney School
Annual Financial Report
 July 2015 through June 2016

	GROSS	
INCOME		
TUITION & FEES 81.8%	2,983,445.52	81.8%
SCHOLARSHIPS 6.5%	238,568.41	6.5%
GIFTS/RESTRICTED DONATIONS 1.7%	60,267.46	1.7%
FUNDRAISING COMMITMENT & EVENTS 9.5%	347,033.56	9.5%
MISC 0.5%	17,818.06	0.5%
TOTAL INCOME	3,647,133.01	
EXPENSES		
FACULTY SALARIES & BENEFITS 86.0%	3,230,950.04	86.0%
INSTRUCTIONAL MATERIAL /TEXTBOOKS & TECHNOLOGY 4.1%	155,055.07	4.1%
MAINTENANCE OF BUILDINGS/GROUNDS & UTILITIES 7.1%	266,493.06	7.1%
DEVELOPMENT 1.3%	46,451.60	1.3%
MISC 1.5%	56,186.52	1.5%
	3,755,136.29	

REVENUE SUMMARY



EXPENSE SUMMARY

